

2005-07 Omnibus Operating Budget
Pension Rate Changes
LEAP Document 2005-36, March 28, 2005
(Dollars in Thousands)

		<u>FY 2006</u>	<u>FY 2007</u>	<u>2005-07</u>
House of Representatives	General Fund-State (001-1)	688	709	1,397
Senate	General Fund-State (001-1)	507	526	1,033
Joint Legislative Audit and Review Committee	General Fund-State (001-1)	40	40	80
Legislative Evaluation & Accountability Program Committee	General Fund-State (001-1)	45	45	90
Office of the State Actuary	DRS Expense Account (600-1)	32	33	65
Joint Legislative Systems Committee	General Fund-State (001-1)	100	104	204
Statute Law Committee	General Fund-State (001-1)	83	83	166
Supreme Court	General Fund-State (001-1)	155	156	311
State Law Library	General Fund-State (001-1)	23	23	46
Court of Appeals	General Fund-State (001-1)	334	338	672
Commission on Judicial Conduct	General Fund-State (001-1)	20	20	40
Totals				
	General Fund-State (001-1)	1,995	2,044	4,039
	DRS Expense Account (600-1)	32	33	65
Grand Totals		<u>2,027</u>	<u>2,077</u>	<u>4,104</u>